

BUDGET
Bowe North Poverty Reduction Project

CATEGORY	DESCRIPTION	AMOUNT GNF
A	Construction	
A.1	Primary School and Latrines in Thiankountyolli	313,673,494
A.2	Health Post and Latrines in Thiankountyolli	91,834,400
A.3	Housing and Latrines for Personnel (7)	262,594,910
A.4	Boreholes for Thiankountyolli, Boulèrè and Loppè	258,750,000
	Subtotal	926,852,804
B	Equipment	
B.1	Equipment and Materials for Primary School	44,800,000
B.2	Equipment and Materials for Health Posts	18,500,000
B.3	Equipment for Road Maintenance Committees	6,775,000
B.4	Motorcycle, Accessories & Fuel for CDA	20,940,000
	Subtotal	91,015,000
C	Village Reforestation	
C.1	Purchase of Seedlings	12,500,000
C.2	Handling and Transportation	2,250,000
C.3	Seedling Replacement (35% of purchase)	4,575,000
	Subtotal	19,125,000
D	Training and Capacity Building	
D.1	Initial ADF Bookkeeping Training	1,892,500
D.2	Democracy and Internal Governance	7,525,000
D.3	Road Repair and Maintenance Committees	6,575,000
D.4	Student-Parent Associations	3,775,000
D.5	Well Management and Maintenance Committees	2,325,000
D.6	Health Facilities Management Committees	2,475,000
D.7	Processing Bids	5,875,000
D.8	Village Midwives	6,150,000
D.9	Participatory Evaluation	3,250,000
D.10	Literacy Training	9,925,000
D.11	Village Reforestation Techniques	6,075,000
	Subtotal	55,842,500
E	Administrative Costs	
E.1	Communication	1,500,000
E.2	Office supplies	1,700,000
E.3	Bank charges	1,000,000
E.4	Transportation	3,950,000
	Subtotal	8,150,000
F	Evaluation, Documentation of Lessons Learned	12,000,000
	TOTAL	1,112,985,304
	Audit	21,569,000
	GRAND TOTAL	1,134,554,304