

AGUIDETEPA Peanut Processing Project

Appendix A-1

CATEGORIES		Cost in GNF
A. Construction		
A. 1	Storehouse	30,244,110
A. 2	Workshop	11,018,595
A. 3	Latrine block	4,975,245
	Sub-total	46,237,950
B. Production Equipment		
B. 1	Hulling Machine (1)	3,490,000
B. 2	Peanut Grinders (2)	3,200,000
B. 3	Scales (2)	2,400,000
B. 4	Roasters (3)	1,200,000
	Sub-total	10,290,000
C. Working Capital		
C. 1	Raw Materials	36,375,000
C. 2	Packaging Materials	2,400,000
C. 3	Fuel and Lubricants	1,500,000
	Sub-total	40,275,000
D. Training		
D. 1	Procurement/Marketing	3,700,000
D. 2	Cooperative Management	4,130,000
D. 3	Financial management	3,462,500
D. 4	Monitoring Assessment	1,500,000
D. 5	ADF Standard Bookkeeping	800,000
D. 6	HIV/AIDS Education	1,800,000
D. 7	Study Tour to Senegal	2,500,000
	Sub-total	17,892,500
E. Administrative Costs		
E. 1	Communication	1,200,000
E. 2	Office Supplies	1,500,000
E. 3	Bank Charges	900,000
E. 4	Advertising	4,800,000
	Sub-total	8,400,000
	AUDIT	9,375,000
	GRAND TOTAL	132,470,450

ADF  Grantee 