

Budget

Guinée Confection Uniform Manufacturing

USD 1 = 4000

USADF Funding Table

Reference	Category	GNF	USD
A	Renovation and Construction		
A.1	Current Workshop Renovation	16,650,000	4,163
	subtotal	16,650,000	4,163
B	Equipment		
B.1	Juki DDL 8700 Sewing Machines (20)	151,270,000	37,818
B.2	Gem 1206-C Embroidery Machine (1) Includes Air Freight	41,653,500	10,413
B.3	Juke Button Machine with Table (2)	6,300,000	1,575
B.4	Thermo Gluing Machine (1)	13,674,500	3,419
B.5	Cap Making Machine (1)	7,000,000	1,750
	subtotal	219,898,000	54,975
C	Shipping and Transport		
C.1	Air Freight, Customs and Freight (10% of above)	21,989,800	5,497
	subtotal	21,989,800	5,497
D	Working Capital		
D.1	Textiles (10,000 meters for three months)	200,000,000	50,000
D.2	Wages (based on piece work) for 28 wks for 3 months	29,400,000	7,350
D.3	Thread etc.	33,474,155	8,369
D.4	Salaries for Administrative Manager (3 months) Ph 2	6,300,000	1,575
	subtotal	269,174,155	67,294
E	Training		
E.1	USADF Standard Bookkeeping	3,500,000	875
E.2	Financial Training/Process Consulting	17,500,000	4,375
E.3	Monitoring Assessment	3,360,000	840
E.4	Marketing and Sales Capacity Building	5,500,000	1,375
E.5	Business and Operations Management Capacity Building	6,500,000	1,625
E.6	Procurement and Benchmarking Studies	10,000,000	2,500
E.7	Safety Assessment	7,000,000	1,750
	subtotal	53,360,000	13,340
F	Administration		
F.1	Communication	2,500,000	625
F.2	Bank Charges	2,000,000	500
F.3	Advertising	5,000,000	1,250
	subtotal	9,500,000	2,375
	Grand Total	590,571,955	147,643