

<u>Category</u>	<u>Pula</u>
A. CONSTRUCTION	
A.1 Restaurant	278,871
A.2 Chalets	250,000
A.3 Electrification	5,250
Subtotal	534,121
 B. EQUIPMENT, FURNITURE AND FITTINGS	
B.1 Kitchen Equipment	106,970
B.2 Kitchen Service Stock	28,745
B.3 Service Stock	32,881
B.4 Refrigeration Equipment	128,205
B.5 Furniture and Bar Counter	119,185
B.6 Installation Costs	17,600
Subtotal	433,586
 C. CAPACITY BUILDING AND TECHNICAL ASSISTANCE	
C.1 Pastel Software and Training	14,092
C.2 Accounting Technical Assistance	16,500
C.3 Hospitality Management Training	15,000
C.4 ADF Required training	5,000
C.5 Monitoring and Evaluation	5,000
Subtotal	55,592
 D. ADMINISTRATIVE EXPENSES	
D.1 Bank Charges	3,000
D.2 Insurance	39,050
Subtotal	42,050
	1,065,349
TOTAL	
AUDIT	18,000
GRAND TOTAL	1,083,349

ADF  Grantee _____